

Performance Dashboard - As at 31st July 2010										
N.I. No.	Target	Year 2009/10 Outturn	Year 2010/11 Target	Current Months Target	National 09-10 Average	April	May	June	Current Month July	Note
VSB01-a	All-age all cause mortality (AAACM) rate - males	0.0	79.0	0.0	0.0	0.0	0.0	0.0	0.0	Awaiting Data
VSB01-b	All-age all cause mortality (AAACM) rate - females	0.0	83.7	0.0	0.0	0.0	0.0	0.0	0.0	Awaiting Data
HC1	4 hour maximum A&E wait	97.7	95.0	95.0	0.0	95.4	95.6	97.4	98.1	
VSB05	Smoking Prevalence (Smoking Quitters)	0.0	1220.0	1220.0	0.0	65.0	99.0	144.0	0.0	
NI136	People supported to live independently through social services	3736.0	3879.0	2900.0	3118.5	0.0	3721.0	3746.0	3756.0	
VSA04	6 week waits for diagnostic tests	0.0	0.0	0.0	0.0	9.0	25.0	35.0	72.0	
HC3a (WCC)	Cancer waits – 2 week maximum wait from urgent GP referral	94.0	93.0	93.0	0.0	97.3	98.9	98.3	0.0	
HC3b (WCC)	Cancer waits – 1 month maximum wait from diagnosis to treatment	98.7	96.0	96.0	0.0	100.0	98.8	100.0	0.0	
VSA08 (WCC)	Breast Symptom Two Week Wait	47.8	93.0	93.0	0.0	86.1	75.5	93.9	0.0	
VSA09 (WCC)	Proportion of women aged 47-49 and 71-73 offered screening for breast cancer (36-38 mths)	92.2	0.0	0.0	0.0	n/a	n/a	n/a	n/a	Awaiting Data
VSA10 (WCC)	Proportion of men and women aged 70-75 taking part in bowel screening programme	n/a	0.0	0.0	0.0	n/a	n/a	n/a	n/a	Screening began 2009 - awaiting data
VSA11 (WCC)	31-Day Standard for Subsequent Cancer Treatments (Chemotherapy and Surgery)	97.3	94.0	94.0	0.0	100.0	94.1	100.0	0.0	
VSA12 (WCC)	31-Day Standard for Subsequent Cancer Treatments (Radiotherapy)	100.0	100.0	100.0	0.0	100.0	100.0	100.0	0.0	
VSA13 (WCC)	Extended 62-Day Cancer Treatment Targets	100.0	90.0	90.0	0.0	100.0	100.0	66.7	0.0	

Performance Dashboard - As at 31st July 2010										
N.I. No.	Target	Year 2009/10 Outturn	Year 2010/11 Target	Current Months Target	National 09-10 Average	April	May	June	Current Month July	Note
HC8a	Ambulance Response targets – CAT A calls in 8 mins – West Mids Ambulance Trust	72.5	75.0	75.0	0.0	80.8	78.4	76.7	78.2	
HC8a	Ambulance Response targets - CAT A calls in 8 mins - (Herefordshire)	71.7	75.0	75.0	0.0	73.0	73.6	76.5	78.5	
HC8b	Ambulance Response targets – CAT A calls in 19 mins – West Mids Ambulance Trust	97.5	95.0	95.0	0.0	98.6	98.3	98.0	98.1	
HC8b	Ambulance Response targets - CAT A calls in 19 mins - (Herefordshire)	93.2	95.0	95.0	0.0	95.1	93.2	93.2	93.8	
HC8c	Ambulance Response targets - CAT B calls in 19 mins - West Mids Ambulance Trust	94.1	95.0	95.0	0.0	97.1	95.5	94.2	95.1	
HC8c	Ambulance Response targets - CAT B calls in 19 mins - (Herefordshire)	92.5	95.0	95.0	0.0	93.9	93.9	92.7	92.9	
NI125	Achieving independence for older people through rehabilitation/intermediate care	95.4	78.0	78.0	0.0	95.7	100.0	0.0	0.0	
VSB09 (WCC)	Childhood Obesity	87.2	0.0	0.0	0.0	n/a	n/a	n/a	n/a	Awaiting Data
VSC15 (WCC)	Proportion of all deaths that occur at home	21.7	0.0	0.0	0.0	n/a	n/a	n/a	n/a	Awaiting Data
VSA04	18 week waits admitted - NHS-reported waits for elective care	99.0	90.0	90.0	0.0	98.5	98.0	99.3	0.0	
VSA04	18 week waits non-admitted - NHS-reported waits for elective care	98.6	95.0	95.0	0.0	100.0	99.4	99.3	0.0	
VSB02	CVD Mortality Rate	61.3	0.0	0.0	0.0	n/a	n/a	n/a	n/a	Awaiting Data
DH3	3 month maximum wait for revascularisation	0.0	n/a	n/a	0.0	0.0	0.0	0.0	0.0	Awaiting Data
MHPI 03 (WCC)	Best Practice in Mental Health Services for People with Learning Disabilities (Green Light Toolkit)	34.0	0.0	0.0	0.0	n/a	n/a	n/a	n/a	

Performance Dashboard - As at 31st July 2010										
N.I. No.	Target	Year 2009/10 Outturn	Year 2010/11 Target	Current Months Target	National 09-10 Average	April	May	June	Current Month July	Note
VSB06	Early Access for Women to Maternity Services	92.3	90.0	90.0	0.0	94.8	93.8	96.2	0.0	
VSB10 - 4	Immunisation rate for children aged 2 who have been immunised for measles, mumps and rubella (MMR) - (MMR)	87.0	90.0	90.0	0.0	84.0	87.7	82.7	0.0	
VSB10 - 6 (WCC)	Immunisation rate for children aged 5 who have been immunised for measles, mumps and rubella (MMR)	82.1	88.0	88.0	0.0	85.4	76.8	80.1	0.0	
VSB11 - 1	Breastfeeding at 6-8 weeks - Prevalence	49.5	59.5	59.5	0.0	39.7	48.4	56.6	0.0	
VSB11 - 2	Breastfeeding at 6-8 weeks - Coverage	96.9	95.0	90.0	0.0	93.4	96.1	97.4	0.0	
VSC27	Patients with diabetes in whom the last HbA1c is 7.5 or less from Quality Outcomes Framework (QOF)	58.9	0.0	0.0	0.0	n/a	n/a	n/a	n/a	Awaiting Data
NI135	Carers receiving needs assessment or review and a specific carer's service, or advice and information	22.4	22.9	21.2	26.4	0.0	22.8	16.5	23.0	
HC2a	% seen within 48 hours in GUM clinic	76.7	98.0	98.0	0.0	89.0	93.0	84.0	87.0	
HC2b	% offered appointment within 48 hours in GUM clinic	98.7	90.0	90.0	0.0	99.0	100.0	96.9	99.5	
HC5	Access to crisis services for all patients who need them	98.3	95.0	95.0	0.0	100.0	100.0	100.0	0.0	
HC6	Early Intervention in psychosis	22.0	20.0	20.0	0.0	5.0	1.0	0.0	0.0	
MHPI 01	Data quality on ethnic group	80.5	85.0	85.0	0.0	n/a	n/a	88.7	0.0	
VSB03 (WCC)	Cancer Mortality Rate	103.7	0.0	0.0	0.0	n/a	n/a	n/a	n/a	Awaiting Data
VSB08	Teenage pregnancy	not known	28.0	0.0	0.0	n/a	n/a	n/a	n/a	Awaiting Data

Performance Dashboard - As at 31st July 2010										
N.I. No.	Target	Year 2009/10 Outturn	Year 2010/11 Target	Current Months Target	National 09-10 Average	April	May	June	Current Month July	Note
VS10 - 1	Immunisation rate for children aged 1 who have been immunised for Diphtheria, Tetanus, Polio, Pertussis, Haemophilus influenza type b (Hib) - (DTaP/IPV/Hib)	93.1	95.0	95.0	0.0	96.3	92.6	96.4	0.0	
VS10 - 2	Immunisation rate for children aged 2 who have been immunised for Pneumococcal infection (PCV) - (PCV)	92.3	90.0	90.0	0.0	87.2	95.2	85.8	0.0	
VS10 - 3	Immunisation rate for children aged 2 who have been immunised for Haemophilus influenza type b (Hib), meningitis C (MenC) - (Hib/MenC)	85.9	90.0	90.0	0.0	51.9	90.4	90.1	0.0	
VS10 - 5	Immunisation rate for children aged 5 who have been immunised for Diphtheria, Tetanus, Polio, Pertussis (DTaP/IPV)	90.1	95.0	95.0	0.0	95.6	79.3	93.8	0.0	
HC4	Time to reperfusion following a MI	75.9	68.0	68.0	0.0	75.0	50.0	66.6	100.0	
VSA14 - 01 (WCC)	Quality stroke care - +90% of time spent on stroke unit	41.6	80.0	80.0	0.0	21.0	41.0	28.0	48.0	
VSA14 - 02 (WCC)	Quality stroke care - % of people with TIA scanned and treated within 24 hours	9.5	60.0	60.0	0.0	20.0	8.0	7.0	36.0	
MHPI 06	CAMHS Services - protocols in place (1-6)	20.0	24.0	24.0	0.0	20.0	20.0	20.0	20.0	
VS12	Emotional health and well being and child and adolescent mental health services (CAMHS)	0.0	16.0	16.0	0.0	15.0	15.0	15.0	15.0	
VS14	Number of Drug Users recorded as being in effective treatment	0.0	552.0	0.0	0.0	n/a	n/a	n/a	n/a	Awaiting Data
VSC02	Proportion of people with depression and/or anxiety disorders who are offered psychological therapies - IAPT Implementation	n/a	n/a	n/a	0.0	n/a	n/a	n/a	n/a	Awaiting Data
VSC17 (NI130)	% of Adults and older people receiving self-directed support who are supported to live independently (aged 18 and over)	5.2	31.0	31.0	13.0		5.1	5.2	5.3	
VSC26	Rate of hospital admissions per 100,000 for alcohol related harm	1337.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
VS15 - 1	Self reported experience of patients/users	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	Yearly return due in November

Performance Dashboard - As at 31st July 2010										
N.I. No.	Target	Year 2009/10 Outturn	Year 2010/11 Target	Current Months Target	National 09-10 Average	April	May	June	Current Month July	Note
NI130 (VSC17)	Personalisation	5.2	31.0	31.0	13.0	0.0	5.1	5.2	5.3	
<i>HSC - Leaders Briefing 10/10/2010</i>										